



**CÂMARA MUNICIPAL DO JABOATÃO DOS GUARARAPES
PERNAMBUCO**



Documento Assinado Digitalmente por: ADEILDO PEREIRA LINS, WERICA CHAVES DE QUEIROZ
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**DEMONSTRATIVO DOS GASTOS COM FOLHA DE
PAGAMENTO EM 2022**

Compet	Vencimentos	(-) Verba Presidente	(+) pessoal requisitado	(-) Obrigação Patronal	FOLHA	Duodécimo	% Aplicação
2010	12.251.431,70	(55.500,00)		(1.136.175,96)	11.059.755,74	16.681.705,66	66,30%
2011	13.397.261,83	(55.500,00)		(2.193.664,73)	11.148.097,10	18.007.230,24	61,91%
2012	17.143.619,34	(55.500,00)		(2.661.462,52)	14.426.656,82	21.304.015,32	67,72%
2013	16.640.479,41	(67.642,92)			16.572.836,49	24.180.363,15	68,54%
2014	19.539.808,36	(90.190,56)			19.449.617,80	28.327.224,22	68,66%
2015	20.304.872,11	(90.190,56)			20.214.681,55	29.238.644,76	69,14%
2016	21.274.887,43	(90.190,56)			21.184.696,87	31.125.359,30	68,06%
2017	23.059.284,05	(90.190,56)	-	-	22.969.093,49	34.307.714,16	66,95%
2018	25.001.919,49	(90.190,56)	-	-	24.911.728,93	34.307.714,16	66,95%
2019	25.625.316,78	(90.190,56)			25.535.126,22	36.426.541,44	70,10%
2020	26.638.137,30	(90.190,56)	44.807,16	-	26.592.753,90	39.889.386,24	66,67%
2021	26.693.906,77	(113.950,08)	10.668,00		26.590.624,69	38.135.933,52	69,73%
jan/22	2.246.051,82	(9.495,84)			2.236.555,98	3.177.994,46	70,38%
fev/22	2.159.389,91	(9.495,84)			2.149.894,07	3.177.894,46	67,65%
mar/22	2.455.769,30	(9.495,84)			2.446.273,46	4.519.111,08	54,13%
abr/22	2.451.965,80	(9.495,84)			2.442.469,96	4.093.281,24	59,67%
mai/22	2.410.118,04	(9.495,84)			2.400.622,20	3.742.070,31	64,15%
jun/22	3.277.288,84	(9.495,84)			3.267.793,00	3.742.070,31	87,33%
jul/22	2.469.847,69	(9.495,84)			2.460.351,85	3.742.070,31	65,75%
ago/22	2.435.682,08	(9.495,84)			2.426.186,24	3.742.070,31	64,84%
set/22	2.421.870,30	(9.495,84)			2.412.374,46	3.742.070,31	64,47%
out/22	2.436.590,12	(9.495,84)			2.427.094,28	3.742.070,31	64,86%
nov/22	2.444.828,46	(9.495,84)			2.435.332,62	3.742.070,31	65,08%
dez/22	3.230.160,90	(9.495,84)			3.220.665,06	3.742.070,31	86,07%
2022	30.439.563,26	(113.950,08)	-	-	30.325.613,18	44.904.843,72	67,53%