



**CÂMARA MUNICIPAL DO JABOATÃO DOS GUARARAPES
PERNAMBUCO**



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**DEMONSTRATIVO DOS GASTOS COM FOLHA DE
PAGAMENTO EM 2020**

Compet	Vencimentos	(-) Verba Presidente	(+) pessoal requisitado	(-) Obrigação Patronal	FOLHA	Duodécimo	% Aplicação
2010	12.251.431,70	(55.500,00)		(1.136.175,96)	11.059.755,74	16.681.705,66	66,30%
2011	13.397.261,83	(55.500,00)		(2.193.664,73)	11.148.097,10	18.007.230,24	61,91%
2012	17.143.619,34	(55.500,00)		(2.661.462,52)	14.426.656,82	21.304.015,32	67,72%
2013	16.640.479,41	(67.642,92)			16.572.836,49	24.180.363,15	68,54%
2014	19.539.808,36	(90.190,56)			19.449.617,80	28.327.224,22	68,66%
2015	20.304.872,11	(90.190,56)			20.214.681,55	29.238.644,76	69,14%
2016	21.274.887,43	(90.190,56)			21.184.696,87	31.125.359,30	68,06%
2017	23.059.284,05	(90.190,56)	-	-	22.969.093,49	34.307.714,16	66,95%
2018	25.001.919,49	(7.515,88)	-	-	24.994.403,61	3.015.402,36	61,51%
2019	25.625.316,78	(90.190,56)			25.535.126,22	36.426.541,44	70,10%
jan/20	2.014.866,84	(7.515,88)	3.461,92		2.010.812,88	3.035.833,34	66,24%
fev/20	2.033.209,31	(7.515,88)	3.477,29		2.029.170,72	3.035.833,34	66,84%
mar/20	1.992.617,17	(7.515,88)	3.477,29		1.988.578,58	3.900.679,90	50,98%
abr/20	2.128.673,18	(7.515,88)	3.477,29		2.124.634,59	3.324.115,52	63,92%
mai/20	2.096.890,18	(7.515,88)	3.477,29		2.092.851,59	3.324.115,52	62,96%
jun/20	2.880.407,31	(7.515,88)	3.477,29		2.876.368,72	3.324.115,50	86,53%
jul/20	2.123.355,21	(7.515,88)	3.477,29		2.119.316,62	3.324.115,52	63,76%
ago/20	2.122.234,14	(7.515,88)	3.477,29		2.118.195,55	3.324.115,52	63,72%
set/20	2.120.917,54	(7.515,88)	3.477,29		2.116.878,95	3.324.115,52	63,68%
out/20	2.102.223,13	(7.515,88)	3.477,29		2.098.184,54	3.324.115,52	63,12%
nov/20	2.084.862,32	(7.515,88)	4.695,05		2.082.041,49	3.324.115,52	62,63%
dez/20	2.937.880,97	(7.515,88)	5.354,58		2.935.719,67	3.324.115,52	88,32%
2020	26.638.137,30	(90.190,56)	44.807,16	-	26.592.753,90	39.889.386,24	66,67%